



GOVERNMENT OF KARNATAKA

Karnataka State Higher Education Council

No. KSHEC/167/RUSA/2016-17 / 143

Date: 20.02.2018

ORDER

Sub: Release of Third Installment of Rs.874.17 Lakhs each to 5 RUSA beneficiary Universities, as Grant-in-Aid for Development of infrastructure, under Rashtriya Uchcharat Shiksha Abhiyaan (RUSA) for the year 2017-18.

In accordance with MHRD approval in the 6th Project Approval Board (PAB) meeting, a sum of Rs. 20 crore (twenty crores) is here by sanctioned to RUSA beneficiary 5 Universities, for Development of infrastructure, under Rashtriya Uchcharat Shiksha Abhiyaan (RUSA) for the 12th plan period. Against sanctioned amount, approval is hereby granted to release Rs. 874.17 lakhs to each University (Rupees eight hundred seventy four lakhs seventeen thousand only) as third instalment in 2017-18 (including Rs.524.50 lakhs as Centre share and Rs.349.65 lakhs as State share) in accordance with MHRD, sanction orders No.F.No.24-34/2014-U.policy (KARIGU&C2-Gen), F.No.24-34/2014-U Policy (KARIGU&C2- SC), F. No 24-34/2014-U Policy (KARIGU&C2-ST) dated 29.6.2017 and Department of Higher Education sanction order No. ED 42 EGov 2017, dated 30.10. 2017.

Amount in Lakhs

Component 6: Infrastructure Universities	Grants to	Total Amount sanctioned	Third installment			1% for KSHEC with respect to MMER	Amount to released University
			Centre share	State share	Total amount sanctioned		
1	University of Mysore A/C No. 64178514575, IFSC-SBIN0040059	2000	524.5	349.67	874.17	8.745	865.425
2	Karnataka University, Dharwad A/C No.34867188619, IFSC-SBIN0001728	2000	524.5	349.67	874.17	8.745	865.425
3	Mangalore University, Mangalore A/C No.35871151288 SBIN0008034	2000	524.5	349.67	874.17	8.745	865.425
4	Kuvempu University, Shivamogga A/C no.64171465125 SBIN0040759	2000	524.5	349.67	874.17	8.745	865.425
5	Tumkur University A/C No.54040241380 SBIN0040850	2000	524.5	349.67	874.17	8.745	865.425
Total			2622.5	1748.35	4370.85	43.725	4327.125

1. The sanctioned amount of Rs. 874.17 lakhs to each University will be debited to the following plan budget heads as per breakup given below:

- a. 2202-03-103-1-03-059
- b. 2202-03-103-1-03-422
- c. 2202-03-103-1-03-423
- d. 4202-01-203-1-11-059

2. After deducting 1% (8.745 Lakhs for Maintenance and monitoring as per RUSA guidelines) balance amount of Rs. 865.425 Lakhs is transferred from KSHEC RUSA account (A/C No. 0788101062648) to RUSA Account of each of the above University through RTGS on 21.02.2018.

The sanction is subject to implementation of the scheme as per RUSA guidelines issued by Govt. of India, Karnataka State Higher Education Council (KSHEC) and the following terms and conditions:

- i. The Universities shall carry out the project strictly in accordance with the financial and physical norms as approved by the National Mission Directorate RUSA, MHRD, Government of India, Department of Higher Education, Govt. of Karnataka and follow the guidelines issued by the Executive Council, KSHEC from time to time.
- ii. All the prevailing State Govt. Financial Rules, KPPP rules and Norms are to be followed strictly.
- iii. The Universities shall maintain proper accounts of the expenditure incurred out of the grants and shall ensure utilization of funds only under approved heads.
- iv. The Utilization Certificate for the installment received shall be furnished to the State Project Directorate, RUSA, within stipulated time. Non submission of Utilization Certificate on time shall debar Universities from release of next installment.
- v. While submitting the proposals for release of further Grants under the scheme, the Universities shall submit the certified copy of Utilization Certificate of the previous Grant received along with the statement of expenditure showing clearly the actual expenditure incurred and the unspent balance available.
- vi. The Utilization Certificate supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD as early as possible after the closure of the financial year.
- vii. The Universities shall maintain an audited record of assets acquired wholly or substantially out of the grant and a register of assets shall be maintained by the institutes.
- viii. The beneficiary Universities shall map RUSA account details on PFMS portal to facilitate online fund transfer and monitoring. All payments to the vendor should be through PFMS only.
- ix. The KSHEC or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.
- x. The Universities shall furnish photographs of construction carried out under the project at periodic intervals to depict three phases , i.e
 - a. Before commencement
 - b. The intermediate stages and
 - c. After the completion of the project



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- xi. The Universities will have the Governing Bodies and Monitoring bodies in the form of Board of Governors (BOG)/ Syndicate/ Executive Council and Project Monitoring Unit (PMU) which will monitor the progress of Project on a regular basis and shall provide guidance for improving the performance of the Universities in project implementation.
- xii. All New constructions, Renovations and Equipments created/acquired under the grant should display the RUSA logo for which this grant is being used.
- xiii. Quarterly progress report shall be submitted to the KSHEC Technical Support Group (TSG), RUSA, for monitoring.
- xiv. Monitoring will be based on action plans prepared by each project Universities and achievements made with respect to a set of norms, which are defined in the institutional development plan.
- xv. As per the Guide lines of RUSA, Universities has to give their commitment to make
 1. Institutional governance reforms
 2. Academic and examination reforms
 3. Accreditation Commitments
 4. Project Management Teams
 5. Equity Commitments
 6. Commitments on research and innovation efforts
 7. Faculty recruitment and improvement
 8. Establishment of MIS
 9. Regulatory compliance.


(Dr. S A Kori)

Executive Director

To,

1. The Registrars of
 - i University of Mysore, Mysore
 - ii Karnataka University, Dharwad
 - iii Mangalore University, Mangalore
 - iv Kuvempu University, Shivamogga
 - v Tumkur University, Tumkur

Copy forwarded for information

1. PS to Hon'ble Minister for Higher Education, Govt. of Karnataka, Bangalore
2. PS to Vice Chairman, KSHEC, Bangalore
3. PS to Principal Secretary to Govt., Department of Higher Education, M S Building, Bangalore
4. PS to Joint Secretary (HE), MHRD, Govt. of India, New Delhi
5. The Internal Finance Advisor and Deputy Secretary (Planning), Education Department, Bangalore
6. PS to Vice Chancellors of all the 5 RUSA beneficiary Universities.
7. RUSA Nodal Officer, of all the 5 RUSA beneficiary Universities
8. Sri. Saravanan, RUSA Consultant, RUSA Resource Centre, MHRD, New Delhi
9. Accounts Officer, KSHEC, Bangalore

