

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಉನ್ನತ ಶಿಕ್ಷಣ ಪಲಷತ್

No. KSHEC/167/RUSA/2016-17 703

Date: 17.03.2017

ORDER

Sub: Release of First Installment of Rs 27.1875 Crore RUSA beneficiary Govt. College (Autonomous), Mandya as Grant-in-Aid for Conversion of University by way of upgradation of autonomous college, under Rashtriya Uchchatar Shiksha Abhiyaan (RUSA) for the year 2017-18.

In accordance with MHRD approval in the 9th Project Approval Board (PAB) meeting, a sum of Rs. 55 crore (fifty five crores) is here by sanctioned to RUSA beneficiary Govt. College (Autonomous), Mandya for Conversion of University by way of upgradation of autonomous college, under Rashtriya Uchchatar Shiksha Abhiyaan (RUSA) for the 12th plan period. Against sanctioned amount, approval is hereby granted to release Rs. 27.1875 crores (Rupees Twenty seven crores Eighteen Lakhs Seventy Five thousand only) only as first instalment in 2016-17 (including Rs.16.3125 crore as Centre share and Rs.10.875 crore as State share) in accordance with MHRD, sanction orders F. No 24-34/2014-U Policy (KTMulti-Gen), F. No 24-34/2014-U Policy (KTMulti-SC), F. No 24-34/2014-U Policy (KTMulti -ST) dated 29.6.2016 and Department of Higher Education sanction order No. ED 42 EGov 2016, dated 01.10. 2016.

Amount in Lakhs

Component 1: Conversion of		First installment			1% for KSHEC to	Amount to be released
University by way of upgradation of autonomous college		Centre share	State share	Total amount sanctioned	be deducted	to institution
Govt. College (Autonomous), Mandya	5500	1631.25	1087.50	2718.75	27.1875	2691.5625

The sanctioned amount of Rs. 2718.75 lakhs will be debited to the following plan budget heads as per breakup given below:

- a. 2202-03-103-1-03-059
- b. 2202-03-103-1-03-422
- c. 2202-03-103-1-03-423
- 1. After deducting 1% (27.1875 Lakhs for Maintenance and monitoring as per RUSA guidelines), balance amount of Rs. 2691.5625 Lakhs will be transferred from KSHEC RUSA account (A/C No. 0788101062648) to Power plus Account bearing number 0788132000003 maintained at Canara Bank, Madhavanagar Branch, Bangalore. From this account the college principal is authorized to withdraw the fund as and when the amount is to be given to the vendor, with the approval of CCE. This amount has been transferred to power plus account on 17.03.2017.

The sanction is subject to implementation of the scheme as per RUSA guidelines issued by Govt. of India, Karnataka State Higher Education Council (KSHEC) and the following terms and conditions:

- i. The Institution shall take approval from Commissioner, Collegiate Education, Bangalore, before taking up any new construction and payment shall be made with the prior approval from Commissioner, Collegiate Education, Bangalore, for the total allocated fund.
- ii. The institution shall carry out the project strictly in accordance with the financial and physical norms as approved by the National Mission Directorate RUSA, MHRD, Government of India, Department of Higher Education, Govt. of Karnataka and follow the guidelines issued by the Executive Council, KSHEC from time to time.
- iii. All the State Govt. Financial Rules and Norms are to be followed strictly.
- iv. The institution shall maintain proper accounts of the expenditure incurred out of the grants and shall ensure utilization of funds only under approved heads.
- v. The Utilization Certificate for the installment received shall be furnished to the State Project Directorate, RUSA, within stipulated time. Non submission of Utilization Certificate on time shall debar institutions from release of next installment.
- vi. While submitting the proposals for release of further Grants under the scheme, the institute shall submit the certified copy of Utilization Certificate of the previous Grant received along with the statement of expenditure showing clearly the actual expenditure incurred and the unspent balance available.
- vii. The Utilization Certificate supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD as early as possible after the closure of the financial year.
- viii. The Institution shall maintain an audited record of assets acquired wholly or substantially out of the grant and a register of assets shall be maintained by the institute
- ix. The beneficiary institution shall map RUSA account details on PFMS portal to facilitate online fund transfer and monitoring. All payments to the vendor should be through PFMS only.
- x. The KSHEC or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.
- xi. The institution shall furnish photographs of construction carried out under the project at periodic intervals to depict three phases , i.e
 - a. Before commencement
 - b. The intermediate stages and
 - c. After the completion of the project
- xii. The institution will have the Governing Bodies and Monitoring bodies in the form of Board of Governors (BOG)/ Syndicate/ Executive Council and Project Monitoring Unit (PMU) which will monitor the progress of Project on a regular basis and shall provide guidance for improving the performance of the institutions in project implementation.
- xiii. All New constructions, Renovations and Equipments created/acquired under the grant should display the RUSA logo for which this grant is being used.
- xiv. Quarterly progress report shall be submitted to the KSHEC Technical Support Group (TSG), RUSA, for monitoring.

- xv. Monitoring will be based on action plans prepared by each project institution and achievements made with respect to a set of norms, which are defined in the institutional development plan.
- xvi. As per the Guide lines of RUSA, Institution has to give their commitment to make
 - Institutional governance reforms Academic and examination reforms
 - Accreditation Commitments Project Management Teams Equity Commitments
 - Commitments on research and innovation efforts Faculty recruitment and improvement Establishment of MIS Regulatory compliance

(Dr. S A Kori)

Executive Director

To,

The Commissioner
 Department of Collegiate Education, Bangalore

The Principal Govt. College (Autonomous), Mandya

Copy forwarded for information

- 1. PS to Hon'ble Minister for Higher Education, Govt. of Karnataka, Bangalore
- 2. PS to Vice Chairman, KSHEC, Bangalore
- 3. PS to Principal Secretary to Govt., Department of Higher Education, M S Building, Bangalore
- 4. The Internal Finance Advisor and Deputy Secretary (Planning), Education Department, Bangalore
- 5. RUSA nodal officer, Govt. First Grade College, Mandya
- 6. RUSA Nodal Officer, DCE, Bangalore
- 7. Accounts Officer, KSHEC, Bangalore