

Meeting of the Principals' & RUSA Nodal Officers of GFGCs and University Constituent Colleges Sanctioned funds under Component 9 of RUSA 2.0

At

Karnataka State Higher Education Council, Bangalore

Presented by,

Dr S A Kori

Executive Director,

**Karnataka State Higher Education Council, &
Chairman ,RUSA TSG Bangalore**

17-01-2019

RUSA VISION

Transforming Karnataka into a vibrant Knowledge Society, fostering access, Equity, excellence, global competencies, values, technology, research, innovation, employment and entrepreneurship in higher education

RUSA MISSION

Strengthening higher education in Karnataka by:

- Expanding institutional capacity and Infrastructure
- Improving Gross Enrolment Ratio of Students
- Ensuring better equity and inclusion among stakeholders
- Capacity building of faculty for efficiency and effectiveness
- Enhancing teaching quality and student's learning outcomes
- Encouraging the use of ICT in all academic and other activities
- Promoting aptitude for research and innovation among stake holders
- Enhancing Industry-Academic interactions for mutual benefit
- Implementing academic, examination and governance reforms
- Ensuring better quality through Assessment and Accreditation.

RUSA Website

www.rusa.co.in

The salient objectives of RUSA

- Improve the overall quality of state institutions by ensuring conformity to prescribed norms and standards and adopt accreditation as a mandatory quality assurance framework.
- Usher transformative reforms in the state higher education system by creating a facilitating institutional structure for planning and monitoring at the state level, promoting autonomy in State Universities and improving governance in institutions.
- Ensure reforms in the affiliation, academic and examination systems.
- Ensure adequate availability of quality faculty in all higher educational institutions and ensure capacity building at all levels of employment.
- Create an enabling atmosphere in the higher educational institutions to devote themselves to research and innovations.
- Expand the institutional base by creating additional capacity in existing institutions and establishing new institutions, in order to achieve enrolment targets.
- Correct regional imbalances in access to higher education by setting up institutions in un-served & underserved areas.
- Improve equity in higher education by providing adequate opportunities of higher education to SC/STs and socially and educationally backward classes; promote inclusion of women, minorities, and differently abled persons.

Officers of RUSA

State Project Directorate

1. Sri Anil Kumar, IAS, Additional Chief Secretary Higher Education Dept. GoK-Director
2. Dr. Manjula N., IAS Commissioner, Dept of Collegiate Education, Member
3. Prof. H.U.Talawar, Director, Dept of Technical Education, Member
4. Dr.S.A.Kori, Executive Director, KSHEC, Member Secretary
5. Dr Bhagyavana S Mudigoudra, State Coordinator for RUSA-Member
6. IFA, Dept of HE

Technical Support Group

1. Dr.S.A.Kori, Executive Director, KSHEC, Chairman
2. Dr Bhagyavana S Mudigoudra, State Coordinator for RUSA-Member
3. RUSA Nodal Officers of Universities-Members
4. Prof.Satish Huddar, RUSA Nodal Officer, DTE-Member
5. Prof. Shrikanth, RUSA Nodal Officer DCE-Member
6. Sri Ramesh L.S., Special Officer, KSHEC-Member
7. Dr. Tejaswini B.Y., Special Officer, KSHEC-Member

Component wise Budget Abstract of Government Institutions under RUSA 2.0

Sl. No.	Component	Unit Cost of Component (Rs. in Crores)	No of Proposals	Amount (Rs. in Crores)
1	Creation of Universities by way of upgradation of existing autonomous college	55	1	55
3	Infrastructure grants to Universities	20	1	20
5	New Model Colleges (General)	12	2	24
7	New Colleges (Professional)	26	-	-
9	Infrastructure grants to Colleges	2	23	46
10	Research, innovation and quality improvement (State as Unit)	50	1	50
11	Equity initiatives (State as Unit)	5	1	5
13	Faculty improvements	7	1	7
Total			30	207

Government First Grade Colleges

1. Smt.Somavva C. Angadi Government First Grade College, K.K.Koppa
2. Government First Grade College Vijayanagar Bangalore
3. Govt. R.C College of Commerce And Management
4. Govt.First Grade College
5. Government First Grade College, Gauribidanur
6. Government First Grade College Koppa
7. Government First Grade College Narasimharajapura
8. Govt. Science College, Chitradurga
9. Government Arts college
10. Govt.First Grade College Harapanahalli
11. Government First Grade College, Channarayapatna
12. Government First Grade College For Women Holenarasipura
13. Government First Grade College Ranebennur
14. Government First Grade College, Hangal
15. Maharanis Science College For Women
16. Maharanis Arts College for Women, Mysore
17. KodachadriGovt. First Grade College Hosanagara
18. Sir M V Government Science College

University Constituent Colleges

Name of the College	University
Yuvaraja's College	University of Mysore
Sahyadri Arts College	Kuvempu University
Sahyadri Science College	Kuvempu University
University College Mangaluru	Mangaluru University

Component 9: Infrastructure Grants to Colleges

- Infrastructure grants shall be utilized for meeting critical infrastructural in 750 colleges with a grant of Rs.2 crore each.

Funding Priorities

- Grant will be provided to support strengthening infrastructure facilities for new construction, renovation and purchase of equipment.
- The State can spend maximum 50% of the total cost in case of new construction, renovation/upgrade and equipment each. For e.g., the expenditure ratios could be 40:50:10; or 50:30:20; or 45:45:10, etc.

Creation of New Facilities

- Hostels (separate for boys and girls)
- Toilets (separate for boys and girls)
- Laboratories/ Virtual labs
- Classrooms (including technologically enabled classrooms)
- Canteen/Cafeteria
- Common room for Students

Renovation/Upgradation of Existing Facilities

- Item Norms Academic building
- Administrative buildings
- Campus development Beautification, amenities, water supply, drainage, water harvesting, alternate energy sources, etc. Hostels
- Toilets
- Library
- Digitisation of Existing Resources/Automations Classrooms Auditorium
- Canteen/Cafeteria
- Laboratory
- Computer Centre Up scaling of existing network to enable wi-fi

New Equipment/ Facilities

- Sports Facility
- Computers
- Laboratory
- Books/ Journals Purchase of new books E
Resources Subscription of new journals

POINTS TO BE CONSIDERED WHILE UTILISING RUSA FUNDS

- Institutions participating in the programme shall maintain a separate single account in the name of RUSA, to be operated by the head of the institution and one representative of the institution. The account details will be shared with MHRD, and any subsequent changes in account must be done in consultation with the ministry.
- No funds would be kept in the form of Fixed Deposit or any other investment of any nature other than the savings bank account. Moreover, savings bank accounts should be vanilla/simple savings bank accounts and not smart savings bank accounts.

CONTINUED...

- Under RUSA, a mandatory practice of joint signatories exists which should be in accordance with the RUSA guidelines on finance, accounting and fund flow.
- A set of 4 designated signatories at state and designated signatory at institutional level, to be notified. Any two of those can jointly sign cheques/issue electronic instruction for e-banking to operate all bank account.
- The releases made to institutions should be as per the approved Institutional Plans and after adjusting unspent balances from the previous year.

FUND FLOW TO UNIVERSITIES AND COLLEGES

- Karnataka State Higher Education Council will release the fund to each of the Universities directly to their RUSA A/c.
- All Colleges should open RUSA A/c in Canara Bank, since RUSA A/c of KSHEC is in Canara Bank to make the flow of fund easy from KSHEC A/c to college A/c.
- For colleges, the amount will be released against the bills submitted to the RUSA Bank A/c of the respective Colleges.

Documents needed to be submitted by Individual institutions after fund Utilization

- Utilization Certificate
- Photographs supporting physical progress;
- Supporting documents like purchase bills, copy of asset register etc.

(Note: All these to be attested by the Head / Competent Authority of the Institution with Name, Designation and Contact details)

Outcome of RUSA is assessed on the following 9 points as per RUSA Guidelines

1. Institutional Governance Reforms
2. Academic and Examination Reforms
3. Accreditation Commitments
4. Project Management Teams
5. Equity Commitments
6. Commitments on Research and Innovation Efforts
7. Faculty Recruitment and Improvement
8. Establishment of MIS
9. Regulatory Compliance

THANK YOU